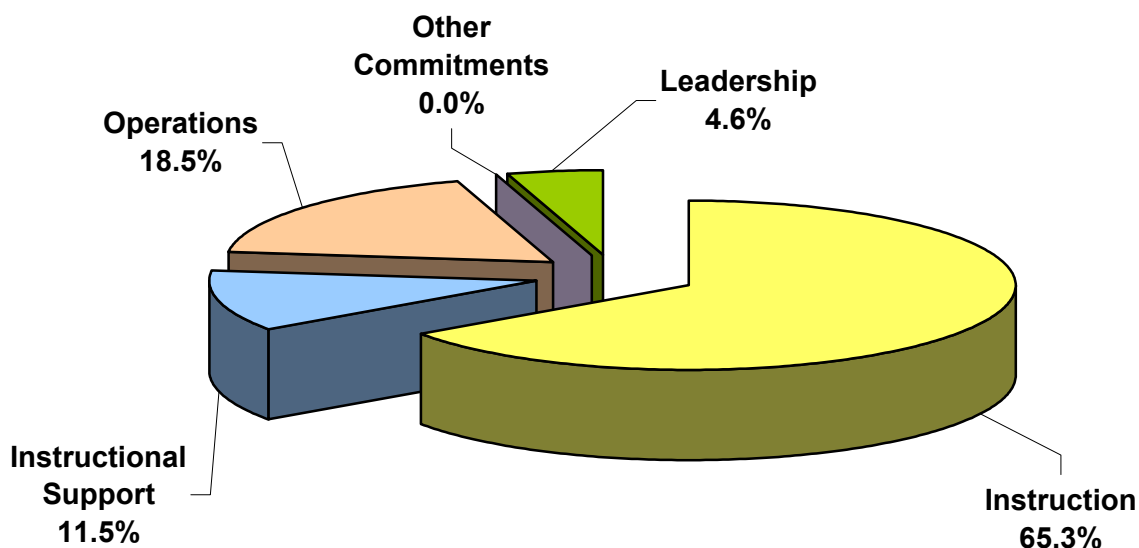
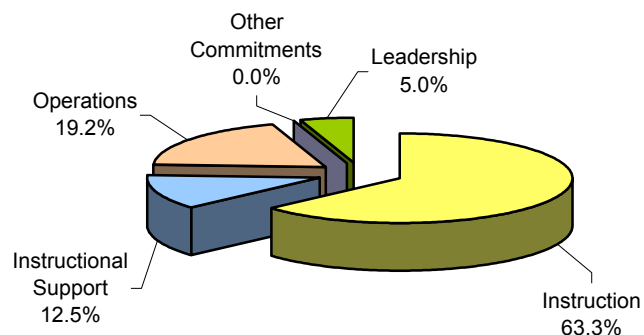


Providence School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 13,355	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$89,705,697	\$6,717	65.3%
Instructional Support	\$15,772,648	\$1,181	11.5%
Operations	\$25,427,819	\$1,904	18.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$6,376,114	\$477	4.6%
Total Elementary School Expenditures	\$137,282,279	\$10,279	100.0%
Total District & %-Elementary-To-District	\$337,851,066	\$12,658	40.6%